Adj. District Per Pupil: \$7,692 School Enrollment: 275 Amount Total \$2,056,08 Instruction \$1,430,72 Face-to-Face Teaching \$1,364,14 Instructional Teachers 1,253,14 Substitutes 34,22 Instructional Paraprofessionals 76,78 Classroom Materials \$66,57 Pupil-Use Technology & Software 3,27 Instructional Materials, Trips & Supplies 63,30 Instructional Support \$137,43 Pupil Support \$64,43 Guidance & Counseling 14,25 Library & Media 24,83 Extracurricular 2,66 Student Health & Services 22,62 Teacher Support \$14,10 Curriculum Development 1,22 In-Service, Staff Development & Support \$2,85 Sabbaticals Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,21 Operations \$394,18 Non-Instructional Pupil Services \$195,22	6,092 100.0% 0,723 69.6% 1,147 66.3% 3,143 60.9% 4,213 1.7% 5,791 3.7% 5,576 3.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 2,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	Pupil \$ 7,477 \$ 5,203 \$ 4,961 \$ 4,557 124 279 \$ 242 230 \$ 500 \$ 234 \$ 52 \$ 90 \$ 10 \$ 82 \$ 47 \$ 0 \$ 214 \$ 2 \$ 2 \$ 3 \$ 51 \$ 47 \$ 52 \$ 52 \$ 53 \$ 54 \$ 55 \$ 55 \$ 56 \$ 57 \$ 58 \$	\$ 4,583 \$ 4,367 4,011 100 256 \$ 216 87 129 \$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0 \$ 331	% Variance From Average 10.9% 13.5% 13.6% 13.6% 24.6% 9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% 770.0% 12.5% 0.0% -35.4%	% To Adj. District Per Pupil 97.2% 67.6% 64.5% 59.2% 1.6% 3.6% 3.1% 0.2% 3.0% 6.5% 0.7% 1.2% 0.1% 0.1% 0.1%
School Enrollment: 275 Amount Total \$ 2,056,08 Instruction \$ 1,430,72 Face-to-Face Teaching \$ 1,364,14 Instructional Teachers 1,253,14 Substitutes 34,22 Instructional Paraprofessionals 76,78 Classroom Materials \$ 66,57 Pupil-Use Technology & Software 3,27 Instructional Materials, Trips & Supplies 63,30 Instructional Support \$ 64,43 Guidance & Counseling 14,25 Library & Media 24,88 Extracurricular 2,66 Student Health & Services 22,66 Teacher Support \$ 14,10 Curriculum Development 1,22 In-Service, Staff Development & Support \$ 2,88 Sabbaticals Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,22 Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,96	School 6,092 100.0% 6,092 100.0% 6,092 100.0% 6,147 66.3% 8,143 60.9% 8,143 1.7% 6,791 3.7% 6,576 3.2% 8,305 3.1% 7,430 6.7% 1,438 3.1% 1,290 0.7% 1,438 1.2% 1,438 0.6% 1,290 0.7% 1,408 0.7% 1,200 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,108 0.7% 1,220 0.1% 1,354 0.0% 1,365 0.0% 1,366 0.0% 1,376 0.0% 1,376 0.0% 1,388 0.0% 1,396 0	Pupil \$ 7,477 \$ 5,203 \$ 4,961 \$ 4,557 124 279 \$ 242 230 \$ 500 \$ 234 \$ 52 \$ 90 \$ 10 \$ 82 \$ 47 \$ 0 \$ 214 \$ 2 \$ 2 \$ 3 \$ 51 \$ 47 \$ 52 \$ 52 \$ 53 \$ 54 \$ 55 \$ 55 \$ 56 \$ 57 \$ 58 \$	Elementary Per Pupil \$ 6,742 \$ 4,583 \$ 4,367 4,011 100 256 \$ 216 87 129 \$ 635 \$ 247 52 90 10 95 \$ 566 15 42 0 \$ 3311 5	From Average 10.9% 13.5% 13.6% 13.6% 24.6% 9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% 12.5% 0.0%	District Per Pupil 97.2% 67.6% 64.5% 59.2% 1.6% 3.6% 3.1% 0.2% 3.0% 6.5% 0.7% 1.2% 0.1% 0.1% 0.7% 0.1% 0.6%
Instruction	0,723 69.6% 1,147 66.3% 3,143 60.9% 1,213 1.7% 5,791 3.7% 5,576 3.2% 3,305 3.1% 7,430 6.7% 1,438 3.1% 1,290 0.7% 1,438 1.2% 1,290 0.7% 1,854 1.2% 1,290 0.1% 2,666 0.1% 2,666 0.1% 2,667 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 5,224 9.5% 5,959 2.3% 0 0.0% 3,963 9.7%	\$ 5,203 \$ 4,961 \$ 4,557 \$ 124 \$ 279 \$ 242 \$ 12 \$ 230 \$ 500 \$ \$ 234 \$ 52 \$ 90 \$ 10 \$ 82 \$ 47 \$ 0 \$ \$ 214 \$ 2 \$ 2 \$ 2 \$ 3 \$ 51,433	\$ 4,583 \$ 4,367 4,011 100 256 \$ 216 87 129 \$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0 \$ 331	13.5% 13.6% 13.6% 24.6% 9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	67.6% 64.5% 59.2% 1.6% 3.6% 3.1% 0.2% 3.0% 6.5% 4.2% 0.1% 0.1% 0.7% 0.1% 0.6%
Face-to-Face Teaching	1,147 66.3% 3,143 60.9% 4,213 1.7% 5,791 3.7% 5,576 3.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 2,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	\$4,961 4,557 124 279 \$242 230 \$500 \$500 \$234 52 6 \$234 52 6 \$234 6 \$234 6 \$242 6 \$242 6 \$234 6 \$242 6 \$242 6 \$234 6 \$242 6 \$242	\$ 4,367 4,011 100 256 \$ 216 87 129 \$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0 \$ 331	13.6% 13.6% 24.6% 9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	64.5% 59.2% 1.6% 3.6% 3.1% 0.2% 3.0% 6.5% 3.0% 0.7% 1.2% 0.1% 0.1% 0.7% 0.6%
Face-to-Face Teaching	3,143 60.9% 4,213 1.7% 5,791 3.7% 5,576 3.2% 3,272 0.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 2,627 1.1% 4,108 0.7% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 4,1187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	4,557 124 279 3 \$242 12 3 230 3 \$500 5 \$234 5 52 6 \$234 6 \$24 6 \$24 6 \$24 6 \$24 7 \$2	4,011 100 256 \$216 87 129 \$635 \$247 52 90 10 95 \$56 15 42 0	13.6% 24.6% 9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	59.2% 1.6% 3.6% 3.14% 0.2% 3.0% 6.5% 0.7% 1.2% 0.1% 0.1% 0.7% 0.1% 0.6%
Substitutes 34,2° Instructional Paraprofessionals 76,7° Classroom Materials \$ 66,5° Pupil-Use Technology & Software 3,2° Instructional Materials, Trips & Supplies 63,3° Instructional Support \$ 137,4° Pupil Support \$ 64,4° Guidance & Counseling 14,2° Library & Media 24,8° Extracurricular 2,6° Student Health & Services 22,6° Teacher Support \$ 14,10° Curriculum Development 1,2° In-Service, Staff Development & Support 12,8° Sabaticals Program Support \$ 58,8° Program Management 6° Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2° Operations \$ 394,1° Non-Instructional Pupil Services \$ 195,2° Transportation 148,2° Food Service 46,9° Safety \$ 198,9° Building Upkeep, Utilities & Maintenance 198,9° Business Services \$ 2 Data Process	4,213 1.7% 5,791 3.7% 5,576 3.2% 3,272 0.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 2,627 1.1% 4,108 0.7% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 4,1187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	124 279 3 \$242 4 12 5 230 5 \$500 6 \$234 6 \$50 6 \$234 6 \$50 6 \$234 6 \$50 7 \$0 7 \$0 7 \$0 7 \$0 7 \$0 7 \$0 7 \$0 7 \$	100 256 \$216 87 129 \$635 \$247 52 90 10 95 \$56 15 42 0	24.6% 9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	1.6% 3.6% 3.1% 0.2% 3.0% 6.5% 3.0% 0.7% 1.2% 0.1% 0.1% 0.7% 0.1% 0.6%
Instructional Paraprofessionals 76,75 Classroom Materials \$66,55 Pupil-Use Technology & Software 3,27 Instructional Materials, Trips & Supplies 63,36 Instructional Support \$137,45 Pupil Support \$64,45 Guidance & Counseling 14,25 Library & Media 24,85 Extracurricular 2,66 Student Health & Services 22,62 Teacher Support \$14,10 Curriculum Development 1,25 In-Service, Staff Development & Support 32,85 Sabbaticals Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,27 Operations \$394,16 Non-Instructional Pupil Services \$195,22 Transportation 148,26 Safety Facilities \$198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$195,26 Business Services \$198,96 Business Services \$198,96	3,791 3.7% 5,576 3.2% 3,272 0.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 4,108 0.7% 4,220 0.1% 2,888 0.6% 0 0.0% 3,216 2.8% 4,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	279 \$ 242 \$ 230 \$ 500 \$ \$ 500 \$ \$ 234 \$ 52 \$ 90 \$ 10 \$ 82 \$ 47 \$ 0 \$ \$ 214 \$ 2 \$ 212 \$ \$ 1,433	256 \$ 216 87 129 \$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0 \$ 331	9.1% 12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	3.6% 3.1% 0.2% 3.0% 6.5% 3.0% 0.7% 1.2% 0.1% 0.1% 0.7% 0.1% 0.6%
Classroom Materials \$ 66,57 Pupil-Use Technology & Software 3,27 Instructional Materials, Trips & Supplies 63,30 Instructional Support \$ 137,43 Pupil Support \$ 64,43 Guidance & Counseling 14,25 Library & Media 24,85 Extracurricular 2,66 Student Health & Services 22,62 Teacher Support \$ 14,10 Curriculum Development 1,22 In-Service, Staff Development & Support 12,86 Sabbaticals Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,21 Operations \$ 394,16 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,95 Safety \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ 5 Data Processing	5,576 3.2% 3,272 0.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 4,108 0.7% 4,220 0.1% 2,888 0.6% 0 0.0% 3,216 2.8% 4,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	\$ 242 \$ 12 230 \$ 500 \$ 234 \$ 52 \$ 90 \$ 10 \$ 82 \$ 47 \$ 0 \$ 214 \$ 2 \$ 212 \$ 1,433 \$ 710	\$ 216 87 129 \$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0	12.1% -86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	3.1% 0.2% 3.0% 6.5% 3.0% 0.7% 1.2% 0.1% 0.1% 0.1% 0.1%
Pupil-Use Technology & Software	3,272 0.2% 3,305 3.1% 7,430 6.7% 4,438 3.1% 4,290 0.7% 4,854 1.2% 2,666 0.1% 2,627 1.1% 4,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 4,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	12 230 3 \$500 5 \$234 5 52 5 90 5 10 6 82 6 \$51 6 47 7 0 8 \$214 7 2 8 212 8 3 1,433	87 129 \$635 \$247 52 90 10 95 \$56 15 42 0	-86.4% 78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	0.2% 3.0% 6.5% 3.0% 0.7% 1.2% 0.1% 0.7% 0.1% 0.6%
Instructional Materials, Trips & Supplies	3,305 3.1% 7,430 6.7% 1,438 3.1% 1,290 0.7% 1,854 1.2% 2,666 0.1% 2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	230 230 230 230 230 230 230 230 230 230	129 \$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0	78.6% -21.3% -5.1% 0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	3.0% 6.5% 3.0% 0.7% 1.2% 0.1% 1.1% 0.7% 0.1%
Pupil Support	7,430 6.7% 1,438 3.1% 1,290 0.7% 1,854 1.2% 2,666 0.1% 2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	\$500 \$234 \$52 \$90 \$10 \$25 \$51 \$51 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$214 \$6 \$6 \$214 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	\$ 635 \$ 247 52 90 10 95 \$ 56 15 42 0	-21.3% -5.1% 0.0% -0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	6.5% 3.0% 0.7% 1.2% 0.1% 0.7% 0.1% 0.7% 0.6%
Pupil Support	1,438 3.1% 1,290 0.7% 1,854 1.2% 2,666 0.1% 2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	\$ 234 5 20 90 10 82 10 10 10 10 10 10 10 10 10 10	\$ 247 52 90 10 95 \$ 56 15 42 0 \$ 331	-5.1% 0.0% -0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	3.0% 0.7% 1.2% 0.1% 1.1% 0.7% 0.1%
Guidance & Counseling	1,290 0.7% 1,854 1.2% 2,666 0.1% 2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 4,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	52 90 10 82 5 \$51 47 0 5 \$214 6 \$214 6 \$214 7 \$21 8 \$3 8 \$3	52 90 10 95 \$56 15 42 0 \$331	0.0% -0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	0.7% 1.2% 0.1% 1.1% 0.7% 0.1%
Library & Media 24,88 Extracurricular 2,66 Student Health & Services 22,62 Teacher Support \$14,10 Curriculum Development 1,22 In-Service, Staff Development & Support 12,86 Sabbaticals Program Support Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2 Operations \$394,16 Non-Instructional Pupil Services \$195,22 Transportation 148,26 Food Service 46,98 Safety \$198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing \$	1,854 1.2% 2,666 0.1% 2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	90 90 90 90 90 90 90 90 90 90 90 90 90 9	90 10 95 \$56 15 42 0 \$331	-0.0% -0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	1.2% 0.1% 1.1% 0.7% 0.1% 0.6%
Extracurricular 2,66 Student Health & Services 22,62 Teacher Support \$14,10 Curriculum Development 1,22 In-Service, Staff Development & Support 12,88 Sabbaticals 8 Program Support \$58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2° Operations \$394,18 Non-Instructional Pupil Services \$195,22 Transportation 148,26 Food Service 46,98 Safety \$198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing \$	2,666 0.1% 2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	10 82 85 85 85 85 85 85 85 85 85 85 85 85 85	10 95 \$56 15 42 0 \$331	-0.0% -13.3% -9.1% -70.0% 12.5% 0.0%	0.1% 1.1% 0.7% 0.1% 0.6%
Student Health & Services 22,62 Teacher Support \$ 14,10 Curriculum Development 1,22 In-Service, Staff Development & Support 12,88 Sabbaticals \$ 58,88 Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2° Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,98 Safety Facilities \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	2,627 1.1% 1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	82 5 \$51 6 47 6 \$214 6 212 6 \$1,433 6 \$710	95 \$ 56 15 42 0 \$ 331	-13.3% -9.1% -70.0% 12.5% 0.0%	1.1% 0.7% 0.1% 0.6%
Teacher Support \$ 14,10 Curriculum Development 1,22 In-Service, Staff Development & Support 12,88 Sabbaticals \$ 58,88 Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,21 Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,98 Safety \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing \$	1,108 0.7% 1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 6668 0.0% 3,216 2.8% 4,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	\$ 51 4 47 5 9 0 5 \$ 214 6 2 7 212 7 3 \$ 1,433 8 710	\$ 56 15 42 0 \$ 331	-9.1% -70.0% 12.5% 0.0%	0.7% 0.1% 0.6%
Curriculum Development 1,22 In-Service, Staff Development & Support 12,88 Sabbaticals \$ 58,88 Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,27 Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,96 Safety \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	1,220 0.1% 2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	47 0 9 \$214 0 2 212 0 \$1,433 0 \$710	15 42 0 \$ 331 5	-70.0% 12.5% 0.0%	0.1% 0.6%
In-Service, Staff Development & Support 12,88 Sabbaticals \$ 58,88 Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,27 Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,98 Safety Facilities \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	2,888 0.6% 0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0%	47 0 9 8 214 0 2 212 0 \$ 1,433 0 \$ 710	\$ 331 5	12.5% 0.0%	0.6%
Sabbaticals Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,21 Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,95 Safety Facilities \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	0 0.0% 3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	0 \$214 0 2 0 212 0 \$1,433 0 \$710	\$ 331	0.0%	
Program Support \$ 58,88 Program Management 66 Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2° Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,95 Safety \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	3,884 2.9% 668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	\$ 214 2 212 3 \$ 1,433 5 \$ 710	\$ 331		
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2' Operations Non-Instructional Pupil Services Transportation Food Service Safety Facilities Building Upkeep, Utilities & Maintenance Business Services Data Processing	668 0.0% 3,216 2.8% 1,187 19.2% 5,224 9.5% 3,264 7.2% 6,959 2.3% 0 0.0% 3,963 9.7%	2 212 3 \$1,433 5 \$710	5	-35.4%	
Therapists,Psych,Eval,Pers Att. & Soc Workers 58,2° Operations \$ 394,18° Non-Instructional Pupil Services \$ 195,22° Transportation 148,26° Food Service 46,98° Safety \$ 198,96° Building Upkeep, Utilities & Maintenance 198,96° Business Services \$ Data Processing \$	3,216 2.8% 4,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	212 3 \$1,433 5 \$710		-47.3%	2.8% 0.0%
Operations \$ 394,18 Non-Instructional Pupil Services \$ 195,22 Transportation 148,26 Food Service 46,98 Safety ** Facilities \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing **	1,187 19.2% 5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	\$ 1,433 5 \$ 710		-35.2%	2.8%
Non-Instructional Pupil Services	5,224 9.5% 3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%	\$ 710		21.1%	18.6%
Transportation 148,26 Food Service 46,98 Safety Facilities \$198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	3,264 7.2% 5,959 2.3% 0 0.0% 3,963 9.7%				
Food Service 46,98 Safety Facilities \$198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	5,959 2.3% 0 0.0% 3,963 9.7%			6.0%	9.2% 7.0%
Safety Facilities \$198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	0 0.0% 3,963 9.7%			0.0% 30.6%	7.0% 2.2%
Facilities \$ 198,96 Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	3,963 9.7%			0.0%	0.0%
Building Upkeep, Utilities & Maintenance 198,96 Business Services \$ Data Processing	*			40.9%	9.4%
Business Services \$ Data Processing	3,963 9.7%			40.9%	9.4%
Data Processing	\$0 0.0%			0.0%	0.0%
Business Operations	0 0.0%			0.0%	0.0%
	0 0.0%		0	0.0%	0.0%
Leadership \$93,75	3,752 4.6%	\$ 341	\$ 341	0.0%	4.4%
School Management \$ 93,75	3,752 4.6%	\$ 341	\$ 341	0.0%	4.4%
Principals & Assistant Principals 47,02	•			0.0%	2.2%
School Office 46,73	5,732 2.3%	170	170	0.0%	2.2%
Program / Operations Management \$	\$0 0.0%	\$ 0	\$0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers	0 0.0%	5 0	0	0.0%	0.0%
District Management \$	\$0 0.0%	\$ 0	\$0	0.0%	0.0%
Superintendent & School Board	0 0.0%		0	0.0%	0.0%
Legal	0.0%	5 0	0	0.0%	0.0%

Exeter-West Greenwich Schools
Printed: 5/04/00 by DISTRICT TREASURER

1998-1999 Actual Summary Generated: 1/19/00